

Rajasthan University of Veterinary and Animal Sciences, Bikaner

Minutes of the 8th meeting of Finance Committee of Rajasthan University of Veterinary & Animal Sciences, Bikaner held on 10.08.2018 at 11.00 A.M.

The 8th meeting of the Finance Committee of the Rajasthan University of Veterinary & Animal Sciences, Bikaner was held under the Chairmanship of the Hon'ble Vice-Chancellor on 10.08.2018 at 11.00 A.M. in his Chamber. The followings were present in the meeting :-

S.N.	Name of Participants		
1	Prof. Vishnu Sharma	Vice-Chancellor, RAJUVAS, Bikaner	In Chair
2	Sh. Narendra Singh Rajpurohit	Additional Divisional Commissioner, Bikaner	Member on behalf of The Finance, Department, Rajasthan, Jaipur.
3	Dr. Tribhuvan Sharma	Dean, CVAS, Bikaner	Member
4	Sh. Arvind Bishnoi	Comptroller, RAJUVAS, Bikaner	Member Secretary

AGENDA:- Approval of the minutes of the 7th Finance Committee meeting held on 08/01 & 02 28.08.2017.

Resolution:- The Committee approved the minutes of the 7th meeting of Finance Committee issued vide letter No. F (27)/ RAJUVAS/ Comp/F.C./ Budget/ 602-608 dated 11.09.2017.

AGENDA:- Approval of allocation of budget 2017-18 & UDF Income.
08/03

Resolution:- The Comptroller & Member Secretary apprised the members about the unit wise budget allocation of 2017-18 under State Plan, RKVY, ICAR D.S others & UDF income appended from Page No. 6 to 44 in the booklet. The Addl. Divisional Commissioner enquired specifically about the budget allocation against Salary and T.A. for (SP-17, Pool Office, Bikaner). The Comptroller apprised that addl. Budget for T.A. & in salary was sanctioned within the budget 2017-18. The allocation was approved by the Committee.

AGENDA:- Approval of the expenditure incurred during the financial year 2017-18.
08/04

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[1]

Resolution:- The expenditure incurred against sanctioned budget of financial year 2017-18 pertaining to State fund, RKVY, ICAR, Others & UDF were shown at Page No. 45 to 50. The Addl. Divisional Commissioner asked about the Progress, Achievements of the schemes being run under these budgets. The Dean explained about the schemes and their status particularly in respect of RKVY Cattle Breeding Farm Rathi, Gir, Tharparkar & Kankrej. The Comptroller informed the members that funds for the Cattle farm schemes being run at Bikaner, Nohar (Rathi), Kodemdeshar (Kankrej, Chandan, Beechwal (Tharparkar), Udaipur (Gir) under RKVY budget heads shall no more be provided from 2017-18 and therefore, maintenance of the Cattle has been provided under State fund by the Government. The Addl. Divisional Commissioner asked about the Progress. Achievement of these Cattle Breeding schemes run under RKVY up till 2017-18. The Dean explained about the Achievements and their status particularly in respect of RKVY Cattle Breeding Farm (Rathi, Gir, Tharparkar & Kankrej). The Addl. Divisional Commissioner suggested to append a note on the Physical progress, against the expenditure in future. The Committee approved the expenditure 2017-18.

AGENDA:- Approval of the Annual Financial Statement 2018-19.

08/05

Resolution:- The Comptroller appraised the members about the budget grants for 2018-19 and grants likely to be received from ICAR & others during 2018-19 subject to release. The Comptroller also appraised the members about the non- availability of funds for cattle breeding farms running under RKVY schemes from 2018-19 on account of completion of project period and covering of maintenance of these cattle farms under state fund from 2018-19. The Addl. Divisional Commissioner asked about the result of the research and status of these RKVY cattle farms, The Dean, College of Veterinary and Animal Science, Bikaner informed the members about the physical activities specifically the milking quantity enhanced up to 25 lit. a day, improved and quality cattle bull supply to stakeholders for these Rathi, Gir, Tharparkar & Kankrej species. The Annual financial statement was approved.

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AGENDA:- Approval of the balance sheets 2014-15 to 2015-16.

08/06

Resolution:- The Comptroller informed the members about the balance sheets for 2014-15 and 2015-16 annexed at Page No. 54 to 96 and balance sheets for 2016-17 & 2017-18 is under process and will be completed soon. The Addl. Divisional Commissioner raised the following questions :-

(a) Assets & Liabilities transferred by Swami Keshwanand Rajasthan Agriculture University , Bikaner & Maharana Pratap University of Agriculture & Technical, Udaipur have not been incorporated in the balance sheet (AN- I Page No. 78).

The Comptroller explained that the lands & records from the concerned institution from whom assets been transferred were not handed over. The Dean, CVAS, Bikaner stated that the units working as at the time of commencement of this University was given under the control of the new University. The V.C. directed certification of such assets.

(b) Not providing of physical verification information to C.A.

The Comptroller replied that the physical verification was done and the information will be provided to the C.A.

(c) Under/ over payments

The Comptroller replied that the under/ over payments have been ratified.

(d) Subscription of New pension schemes of employees kept pending

The Comptroller informed that the subscription of New pension schemes has been deposited.

(e) Internal Audit not conducted

The Comptroller informed that internal Audit was started and conducted for 2 years but later on due to non availability of supporting staff and Accounts personnel, it was kept pending. The V.C. directed to take appropriate action soon so that Internal Audit party is formed and started. After the discussion, the balance sheets were approved.

AGENDA:- Ear marking of 80% receipt under UDF for Pension

08/07

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[3]

Resolution:- The Comptroller informed the ear marking of 80% University income for payment of pension as per decision taken by the University. The V.C. suggested that pension liabilities have increased substantially where as University income is not increasing so much. Therefore, necessary efforts for ensuring pension payment is to be made.

AGENDA:- Approval of the Pro-rata sanction & adjustment / Transfer of funds from one 08/08 to 09 to other head on the basis of availability of budget & Approval of the Transfer Entry for misclassification of budget heads.

Resolution:- The Pro-rata sanctioned & T.E.s were approved.

The meeting ended with the vote of thanks to the Chair


21.8.18
(Arvind Bishnoi)
COMPTROLLER

F.No. (27)/ RAJUVAS/ Comp./ Budget/ F.C./ 261-267 Dated:- 21/08/2018

Copy to:

1. P.S. to V.C., RAJUVAS, Bikaner for kind perusal of Hon'ble Vice-Chancellor.
2. The Secretary, Animal Husbandry, Government of Rajasthan, Jaipur.
3. The Secretary, Finance (Budget), Government of Rajasthan, Jaipur.
4. The Additional Divisional Commissioner, Bikaner.
5. The Comptroller, Rajasthan University of Veterinary and Animal Sciences, Bikaner.
6. Dr. Tribhuvan Sharma, Dean, College of Veterinary and Animal Science, Bikaner.
7. Guard file. /so. meeting.


21.8.18
COMPTROLLER


21/8/18