

Rajasthan University of Veterinary and Animal Sciences, Bikaner

Minutes of the 7th meeting of Finance Committee of Rajasthan University of Veterinary & Animal Sciences, Bikaner held on 28.08.2017 at 11.00 A.M.

The 7th meeting of the Finance Committee of the Rajasthan University of Veterinary & Animal Sciences, Bikaner was held under the Chairmanship of the Hon'ble Vice-Chancellor on 28.08.2018 at 11.00 A.M. in his Chamber. The participants were :-

S.N.	Name of Participants		
1	Prof. B.R. Chhipa	Vice-Chancellor, RAJUVAS, Bikaner	In Chair
2	Sh. Suwa Lal	Divisional Commissioner, Bikaner	Member on behalf of The Finance, Department, Rajasthan, Jaipur.
3	Dr. Tribhuvan Sharma	Dean, CVAS, Bikaner	Member
4	Sh. Arvind Bishnoi	Comptroller, RAJUVAS, Bikaner	Member Secretary

AGENDA:- Approval of the minutes of the 6th Finance Committee meeting held on 23.07.2016.
07/01

Resolution:- The Committee approved the minutes of the 6th meeting of Finance Committee issued vide letter No. F (27)/ RAJUVAS/ Comp/F.C./ Budget/ 217-226 dated 28.07.2016.

AGENDA:- Approval of allocation of budget 2016-17.
07/02

Resolution:- Sh. Arvind Bishnoi, Comptroller & Member Secretary apprised the members about the budget allocation under State Plan, RKVY, ICAR D.S., Library and grant received from other sources shown at Page No. 4 to 17 for 2016-17. The University had revised the budget allocation R.E. 2016-17 according to the release of funds by the concerned agencies. The revised allocations of budget were approved by the Committee.

AGENDA:- Approval of the University Development Fund (UDF).
07/03

Resolution:- The Comptroller informed the members about the income position of the University for the financial year 2016-17. The Divisional Commissioner enquired about the pension payment, which was explained to the Hon'ble member. The Comptroller apprised about the pension loan and its deduction with Principal & interest against the State Plan grant.

AGENDA:- Approval of the expenditure incurred during 2016-17.

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07/04

Resolution:- The expenditure incurred during the financial year 2016-17 for State Plan, RKVY, ICAR, Other & UDF were shown at Page No. 34 to 48. The Divisional Commissioner asked about the jurisdiction of the University. The Dean informed that jurisdiction of the University extends to the entire Rajasthan State. The Comptroller and the Dean explained the various activities under taken by these centres.

AGENDA:- Approval of the Annual Financial Statement for current financial year 2017-18.

07/05

Resolution:- Page No. 49 to 66 show the Annual Financial Statement for the current financial year 2017-18 for the budget received & allocation under State Plan, SLSC approved budget for RKVY, demand proposal under ICAR D.S. and likely receipts for UDF. The estimated budget for 2017-18 amounts to Rs. 121.97 crores which is 18.39 % less than that of the previous year. The Comptroller explained that the decrease was mainly due to significantly lower allocations in RKVY budget. New items under State Plan with Rs. 500.00 lac subject to clearance on file cleared and sanctioned.

The Comptroller invited the attention of the members on the decrease of RKVY budget during current year and no allocation of budget from 2018-19 under RKVY as per SLSC decision. The Dean informed the status and research progress of the Cattle farms and insisted the continuance of the cattle breeding farms in the light of the progress made as well as the need for feed & fodder and maintenance of the No. of cattle in these farms. The Committee asked for the alternative means for these farms. The Comptroller proposed to get these farms incorporated under the State Plan. For the current year the funds can be met out of the savings of salary against vacant posts, which were to be filled up but the recruitment process has been kept in abeyance by the Hon'ble Chancellor till further orders. The Comptroller also proposed for re-appropriation of the remaining funds of the salary savings against Hostel construction and sports complex (Capital works). The Committee approved the estimated budget along with proposals of Cattle breeding farms and re- appropriation there upon.

AGENDA:- Approval of the balance sheet 2013-14.

07/06

Resolution:- The balance sheet for 2013-14 enclosed at Page No. 67 to 84 was approved by the Committee.

AGENDA:- Approval of the Transfer entries from one head to other head on availability of the budget.

07/07

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Resolution:- The Comptroller explained the needs & transfer of funds and expenditure from one head to other on account of delayed release of funds from funding agencies and expenditure was to be incurred before release of funds. The Committee approved the T.Es (Page No. 85 to 90).

The meeting ended with the vote of thanks to the Chair


11.9.17
(Arvind Bishnoi)
COMPTROLLER

F.No. (27)/ RAJUVAS/ Comp./ Budget/ F.C./ 602-608 Dated:- 11/9/2017

Copy to:

1. P.S. to V.C., RAJUVAS, Bikaner for kind perusal of Hon'ble Vice-Chancellor.
2. The Secretary, Animal Husbandry, Government of Rajasthan, Jaipur.
3. The Secretary, Finance (Budget), Government of Rajasthan, Jaipur.
4. The Divisional Commissioner, Bikaner.
5. The Comptroller, Rajasthan University of Veterinary and Animal Sciences, Bikaner.
6. Dr. Tribhuvan Sharma, Dean, College of Veterinary and Animal Science, Bikaner.
7. Guard file.


11.9.17
COMPTROLLER